

Performance Dashboard

Local Unit Name: County of Montcalm

Local Unit Code: 590000

| | 2016 | 2017 | Trend | Performance |
|--|-------|-------|----------|-------------|
| Fiscal Stability | | | | |
| Annual General Fund expenditures per capita | \$223 | \$220 | ↓ -1.6% | Positive |
| Fund Balance as % of annual General Fund expenditures | 19.9% | 54.4% | ↑ 173.4% | Positive |
| Unfunded pension & OPEB liability, as a % of annual General Fund revenue | 173% | 136% | ↓ -21.5% | Positive |
| Debt burden per capita | \$118 | \$105 | ↓ -11.1% | Positive |
| Percentage of road funding provided by the General Fund | 0.0% | 0.0% | → 0.0% | N/A |
| Ratio of pensioners to employees | 0.89 | 1.26 | ↑ 41.4% | Negative |
| Number of services delivered via cooperative venture | 5 | 5 | → 0.0% | Neutral |
| Public Safety | | | | |
| Violent crimes per thousand | 4 | 2 | ↓ -49.8% | Positive |
| Property crimes per thousand | 7 | 4 | ↓ -42.2% | Positive |
| Traffic injuries or fatalities | 144 | 72 | ↓ -50.0% | Positive |

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| | 2015 | 2016 | Trend | Performance |
|--|-------|-------|-----------|-------------|
| Fiscal Stability | | | | |
| Annual General Fund expenditures per capita | \$234 | \$226 | ↓ -3.4% | Positive |
| Fund Balance as % of annual General Fund expenditures | 0.3% | 19.7% | ↑ 6490.3% | Positive |
| Unfunded pension & OPEB liability, as a % of annual General Fund revenue | 110% | 52% | ↓ -52.8% | Positive |
| Debt burden per capita | \$127 | \$118 | ↓ -7.3% | Positive |
| Percentage of road funding provided by the General Fund | 0.0% | 0.0% | → 0.0% | |
| Ratio of pensioners to employees | 0.92 | 0.92 | → 0.0% | Neutral |
| Number of services delivered via cooperative venture | 5 | 5 | → 0.0% | Neutral |
| Public Safety | | | | |
| Violent crimes per thousand | 6 | 4 | ↓ -32.5% | Positive |
| Property crimes per thousand | 11 | 7 | ↓ -36.1% | Positive |
| Traffic injuries or fatalities | 211 | 144 | ↓ -31.8% | Positive |