

Performance Dashboard

Local Unit Name: County of Montcalm
Local Unit Code: 590000

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$234	\$226	↓ -3.4%	Positive
Fund Balance as % of annual General Fund expenditures	0.3%	19.7%	↑ 6490.3%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	110%	52%	↓ -52.8%	Positive
Debt burden per capita	\$127	\$118	↓ -7.3%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	
Ratio of pensioners to employees	0.92	0.92	→ 0.0%	Neutral
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	6	4	↓ -32.5%	Positive
Property crimes per thousand	11	7	↓ -36.1%	Positive
Traffic injuries or fatalities	211	144	↓ -31.8%	Positive