

Performance Dashboard

Local Unit Name: County of Montcalm
Local Unit Code: 590000

	2014	2015	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$234	\$228	↓-2.4%	Positive
Fund Balance as % of annual General Fund expenditures	3.1%	0.3%	↓90.0%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	72%	117%	↑62.7%	Negative
Debt burden per capita	\$139	\$127	↓-8.2%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→0.0%	
Ratio of pensioners to employees	0.88	0.92	↑4.8%	Negative
Number of services delivered via cooperative venture	5	5	→0.0%	Neutral
Public Safety				
Violent crimes per thousand	6	6	↓-6.7%	Positive
Property crimes per thousand	13	11	↓18.7%	Positive
Traffic injuries or fatalities	217	211	↓-2.8%	Positive