

***COUNTY OF MONTCALM
ADOPTED ANNUAL BUDGET
FISCAL YEAR ENDING
SEPTEMBER 30, 2026***

2025 BOARD OF COMMISSIONERS

Patrick Q. Carr, Chairman
Adam Petersen, Vice-Chairman
Nate Alexander
Chris Johnston
Charlie Mahar
Matt Murray
Jack Johnson

Brenda A. Taeter, County Controller/Administrator

Table of Contents

Budget Overview

Budget Resolution	1
Expenditure Procedures	5
Budget Summary/Projected Fund Balances	10

Budgetary Details

<i>Revenue by Fund</i>	12
General Fund Revenues by Type	14

General Fund Expenditures

Legislative	16
Judicial	16
General Government	16
Public Safety	16
Public Works	16
Health & Welfare	16
Economic Development	17
Appropriations	17

<i>Special Revenue Funds Expenditures</i>	18
Funds 208 – 298	

<i>Debt Service Fund Expenditures</i>	18
Fund 369	

<i>Capital Projects Funds Expenditures</i>	19
Funds 401-466	

<i>Enterprise Funds Expenditures</i>	19
Funds 505 – 595	

<i>Internal Service Funds Expenditures</i>	19
Funds 664 – 737	

<i>Drain Funds Expenditures</i>	
Funds 804 – 843	20

Supplemental Information

Staffing Control Summary	21
Salary Schedules	25
Fee Schedule	30

Budget Overview

STATE OF MICHIGAN
COUNTY OF MONTCALM
RESOLUTION 2025-10
BUDGET RESOLUTION - GENERAL APPROPRIATIONS ACT

At a meeting of the *Board of Commissioners* of the County of Montcalm, held at the Administration Building in Stanton, Michigan on the 25th day of August, 2025.

Present: Pat Carr, Adam Petersen, Nate Alexander, Chris Johnston, Charlie Mahar, Matt Murray

Absent:

It was moved by Commissioner Petersen and supported by Commissioner Murray that the following Resolution be adopted:

WHEREAS, the Montcalm County Board of Commissioners (“Board”) has examined the fiscal requests for 2026 of the various departments, agencies, offices and activities (“budgetary centers”) which by law it must finance or assist in financing; and

WHEREAS, the Board has taken into consideration the fact that there are certain required functions of county government or operations which must be budgeted at a serviceable level in order to provide statutory and constitutionally required services and programs; and

WHEREAS, the Board has given officials responsible for providing such mandated services the opportunity to determine serviceable levels and the funds to sustain such levels;

WHEREAS, the Uniform Budgeting & Accounting Act (“UBAA”), MCLA 141.21 *et seq.*, requires that the Board enact a general appropriation act designed to meet all County-funded expenditures;

NOW THEREFORE BE IT FURTHER RESOLVED, that the County Treasurer is hereby directed to collect 3.2116 mills for the County’s general operations, .7000 mills for the maintenance and operation of an Ambulance and Rescue Service, .8623 mills for the purpose of providing funds for local libraries in Montcalm County, .4400 mills for the Commission on Aging for Senior Citizen Services, .1955 mills for the purpose of funding Montcalm MSU Extension/4-H Program and Montcalm Conservation District, .9607 mills for the purpose of funding County Law Enforcement, and .2451 mills for the funding of Veterans’ Services, for a total of 6.6152 mills levied for all county operations.

BE IT FURTHER RESOLVED, that the amounts indicated in the attached “Budget by Department” are hereby appropriated from the General Fund and other funds of Montcalm County according to the activities and/or statutory requirements of the budgetary center and the provision of this Act.

BE IT FURTHER RESOLVED, that Montcalm County will reimburse mileage in accordance with the County of Montcalm Expenditure Procedures/Policy at the Internal Revenue Service rate per mile.

BE IT FURTHER RESOLVED, that the fee charged by Montcalm County for boarding of inmates from other jurisdictions will be determined by the Sheriff and the County Controller/Administrator.

BE IT FURTHER RESOLVED, that the revenues received by the County under Public Acts 106 and 107, 1985, (Convention Facility Tax revenue) shall not be used to reduce the County's 2025/2026 operating millage as defined by Public Act 2, 1986. In accordance with Public Act 2, 1986, 50% of the actual Convention Facility Tax revenue not used to reduce the County's operating tax rate shall be appropriated to the Substance Abuse Coordinating Agency for use in substance abuse programs in Montcalm County, with the remaining revenues to be deposited in the County's General Fund.

BE IT FURTHER RESOLVED, that it is understood that revenues and expenditures may vary from those which are currently contemplated and may be changed from time to time by the Board of Commissioners during the 2026 fiscal year, as deemed necessary. Consequently, there may be a need to increase or decrease various portions of the budget and/or reduce the workforce due to unforeseen financial changes; therefore, the Board of Commissioners reserves the right to change the Staffing Control Summary at any time. The County Elected Officials and County Department Heads shall abide by whatever changes are made by the Board of Commissioners, if any, relative to the approved positions and the number of employees stated in the Staffing Control Summary.

BE IT FURTHER RESOLVED, that authorization to hire an additional employee, or reclassify an existing employee, that has not been budgeted in the 2026 Staffing Control Summary during the 2026 fiscal year shall be subject to approval by the Board of Commissioners.

BE IT FURTHER RESOLVED, that positions on the Staffing Control Summary which are supported by some grant, cost sharing, reimbursement, or some other source of outside funding are only approved contingent upon the County receiving the budgeted revenues. Upon notification that budgeted funding of a position shall not be received the Elected Official or Department Head shall immediately notify the County Controller/Administrator and the Board of Commissioners, and that position shall be immediately removed from the Staffing Control Summary if funding is exhausted.

BE IT FURTHER RESOLVED, maintenance agreements are essential to a variety of building and operating equipment. County Elected Officials and County Department Heads are authorized to renew existing maintenance agreements upon the approval of the County Controller/Administrator.

BE IT FURTHER RESOLVED, that the following regulations shall apply to these appropriations, and budgetary centers shall be deemed to have agreed to these restrictions and obligations by accepting funds pursuant to this Act or otherwise incurring expenditures in exception of County funding:

1. All terms in this Act shall have the meaning assigned to them in the UBAA. The term "budgetary center" includes all courts receiving funds through this Act.
2. All budgetary centers receiving funds herein shall abide by the UBAA and the Uniform Chart of Accounts referenced therein. Each administrative officer in charge of a budgetary center shall promptly provide the budget officer with all information, which the fiscal officer considers necessary and essential to the preparation of a County budget for the ensuing fiscal period.
3. The amounts appropriated herein shall be paid from the County Treasury at the time and in the manner provided by law and other applicable policies or resolutions of the Board, whether enacted to date or subsequently adopted.

4. Expenditures and revenues shall be recorded and reported in the manner provided by law. Fees and other money received by budgetary centers should be forwarded promptly to the County Treasurer and credited to the appropriate County Fund, except as otherwise provided by this Act or by any other act of the Board.
5. Except as otherwise provided by law, each budgetary center shall limit expenditures within the appropriations authorized herein and shall not attempt to expend funds at a rate which will eventually result in a deficit within the budgetary center without the approval of the Board. Further, all expenditures of the County funds and other funds under the control of any budgetary center, except as otherwise provided by law, shall be expended only for purposes attached to the accounts and within the various policies of the Board of Commissioners, including, but not limited to, travel policy, purchasing policy, vehicle-use policy, applicable collective bargaining agreements, applicable personnel policies, and the "County of Montcalm Expenditure Procedures/Policy", the latter being attached hereto and specifically approved by the Board herein. The County of Montcalm shall only be responsible for the payment of purchases made in accordance with the provisions of MCLA 46.13B and the UBAA.
 - 5a. All Court budgetary centers' (Circuit Court, Circuit Court Probation, District Court, District Court Probation, Probate Court, and Juvenile Probation) budgets will be administered in accordance with Supreme Court Administrative Order 1998-5.
 - 5b. In the event that the State of Michigan fails to provide certain revenue transfer payments as required by state law and/or contractual agreements between the State of Michigan and Montcalm County, the specific programs funded by such state revenue transfer payments shall bear the full impact of such revenue reduction. In the event that the State of Michigan defaults or otherwise fails to provide general, unrestricted revenue transfer payments, the Board shall allocate said revenue reduction in its legislative judgment.

THE MONTCALM COUNTY BOARD OF COMMISSIONERS CANNOT, AND WILL NOT, ABSORB THE PROGRAM COSTS CREATED BY REVENUE TRANSFER PAYMENT DEFAULTS BY THE STATE OF MICHIGAN.

6. If a budgetary center desires an additional appropriation or transfer between accounts it shall forward a detailed request to the Board describing the proposed budgetary amendment or transfer and the reasons for the action. The County Controller's Office is given authority to make line item transfers within budgetary centers except to increase conference travel line items and to increase capital expenditure line items. Line item transfers affecting the budget of a wage line item require the approval of the Board of Commissioners.
7. Except as otherwise provided by law, the number of positions noted for certain budgetary centers in their salary account appropriations shall be the maximum staffing level authorized to be drawn from such accounts. No budgetary center shall maintain more employees on the payroll than the maximum specified for the appropriate account.
8. This Act shall become effective October 1, 2025. This Act may be amended by the Board at any time and any appropriation made hereunder may be increased or decreased in the Board's discretion.

9. This Act and attachments as incorporated by reference herein and all amendments hereto shall constitute the 2026 General Appropriations Act for Montcalm County for all purposes and the law.

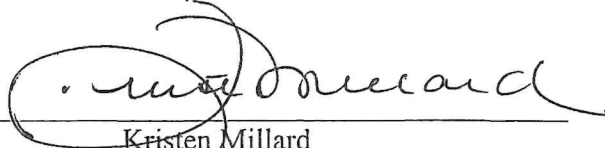
Yeas: Pat Carr, Adam Petersen, Nate Alexander, Chris Johnston, Charlie Mahar, Matt Murray and Jack Johnson.

Nays: None

Absent: None

RESOLUTION ADOPTED

DATE: 25th day of August 2025



Kristen Millard
Montcalm County Clerk

County of Montcalm Expenditure Procedures/Policy

Summarized Process for Departmental Spending

- Verify availability of funds in appropriate line item.
- Procure purchase order from Controller's Office as needed.
- Implement the quote/bidding process, if necessary.
- Authorize and code voucher/invoice to appropriate line item.
- Process voucher/invoice in BS&A for payment.

Equipment & Vehicle Purchases

Equipment and vehicle purchases of \$5,000 or more require a purchase order issued by the Controller's Office. Items with a unit cost between \$5,000 and \$15,000 may be purchased after obtaining three (3) price quotes. All price quotes must be submitted with the purchase order request. Items costing over \$15,000 will require competitive bids based on specifications developed by the Department Head. The Department shall be responsible for requesting bids from vendors; however, the bids must be received, via mail or hand delivery, by the Controller's Office prior to opening. Bids shall be approved by the County Controller/Administrator, upon verification of available funds. This procedure shall be followed for purchases made from any fund, line items 974.000 through 981.000.

Exception to Equipment & Vehicle Purchases Procedure:

The Director of Building and Grounds is allowed to utilize a municipal on-line auction site to procure worthy used vehicles, foregoing the sealed bid process, only if funds have previously been budgeted, with the approval of the County Controller and the Chairman of the Board of Commissioners.

Asset Capitalization

It shall be the policy of the County that all purchases in excess of \$5,000 (per unit) for building, equipment, and vehicle expenditures (utilizing line items 974.000-981.000) shall be considered a capital asset of the County and may have a purchase order issued by the Controller's Office prior to making the purchase.

Request for Proposal (RFP) - Services

Any vendor receiving in excess of \$25,000 for services on an annual basis shall be evaluated, on or about a three (3) year schedule, by the Controller's Office and the Department Head. If it is mutually determined that an RFP is necessary, then it is up to the Department Head to follow through with the bidding process as previously set forward.

Advanced Payment of Bills Prior to Warrant Approval

The Controller's Office is authorized to issue a check prior to the board audit for the payment of such bills and invoices with a due date prior to the next meeting of the Board. Those bills and invoices may include, but are not limited to: phone bills, fuel bills, utility bills, postage invoices, credit card bills, maintenance contract invoices, and employee benefit billings.

Warrant Procedures

- a. ***All Bids and Claims*** - must be entered by the department into the BS&A Financials Software, utilizing the appropriate line item number. Approval by the Department Head or their designated staff member is required. Sufficient funds must be in the line item budget to cover the cost of purchases charged, or have prior approval of the Board of Commissioners.
- b. ***Vendor Bills*** - are paid on an itemized invoice only. The Board will disallow claims submitted on a statement of account. This is to permit the Board to ascertain that a charge is for county use. This invoice must contain a description of supplies, service, materials or equipment charged, as well as the cost.
- c. ***Personal Expense Reimbursement*** - must be submitted on a County Travel Expense Voucher. A receipt must be attached to the voucher to support all reimbursement claims for meals, lodging and public transportation.

Meals - the County will reimburse for meal expenses for employees who must be outside of Montcalm County conducting county business.

Mileage - the County will reimburse employees who drive their personal vehicle for county business. **Normal travel between the employee's home and place of work is not a permitted expense.**

All mileage claimed must describe the point of departure and the employee's destination, as well as the exact mileage between these two points. Claims for mileage reimbursement shall show travel originating from the employee's official work station, (in most cases this would be Stanton) to the travel destination. Travel must terminate back at the employee's official work station.

This rule does not mean that an employee must always drive to their work station prior to beginning county travel, nor does this mean that employees must always return to their work station after finishing county travel. However, mileage reimbursement shall only be made from the work station to travel destination, and return to the work station. The only exception to this rule would be if the employee's home is closer in proximity to the desired destination and they are starting their workday at the destination. Then travel shall be calculated from the employee's home.

Exception to the Mileage Reimbursement Procedure:

Volunteer Drivers for Commission on Aging are allowed to request mileage from their home to the client's home, and return from the client's home, when using their own vehicles.

Conference Travel – (866.000, 866.001, & 866.002 are defined as)

Expenses related to county personnel attending a pre-arranged conference, seminar, workshop, etc. relating to and benefiting both the employee and the County as a whole. Expenses budgeted for conference travel should include any or all of the following (as appropriate): lodging, meals, mileage and airfare.

Requests for conference travel funds to be included in a departmental budget must be made annually during the budget hearings. Approved conference travel will be listed by department in the budget. Conferences attended by employees that do not have the prior funding authorization will be at the employees own expense.

Payment cannot be made for conference travel expense that would exceed the authorized line item total without prior Board approval and the transfer of appropriate funds. Conference travel expenses cannot be charged to other departmental line items.

Expenditure Account Coding

Department Heads will process invoices for payment utilizing the BS&A Financial Software. The Department Head's electronic approval within the BS&A system will signify their approval to pay the bill/invoice, serve as proper receipt of the items by the department, and confirm adequate funds available to pay the invoice. Line items shall be used as detailed below:

<u>Line Item</u>	<u>Description</u>
752.000	Office Supplies
754.000	Computer Supplies
759.000	Gas/Oil/Grease for county owned vehicles
760.000	Medical Supplies
760.001	Veterinarian Expenses
762.000	Other Supplies
762.001	Other Supplies-Dog Food
762.002	Fire Supplies
767.001	Uniforms
775.000	Janitor Supplies
790.000	Law Books
791.000	Dues & Subscriptions
801.000	Consultants
801.001	Legal Consultants
801.011	Testing/Professional Evaluation

801.110	Consultants-Indirect Cost
801.301	Legal Consultants-Sheriff
803.000	Administrative Services
806.000	Service Fees
807.000	Court Appointed Attorney
808.002	Licensure Cost
809.000	Service Contracts
810.000	Janitorial Services
811.000	Jury Cost
811.001	Indirect Operating Costs
816.000	Contracted Services
817.000	Court Appointed Attorney
818.000	Restoration Records
819.000	Collections
823.000	Software Contracts
826.000	Dry Cleaning
835.000	Health Services
850.000	Telephone Cost
850.001	Cellular Phone Contract Cost
851.000	Postage
861.000	Travel-Mileage Reimbursement-County Business
861.001	Travel-Meals and Lodging Reimbursement-County Business
861.002	Travel-Other Reimbursement (parking, tolls, airfare, etc.)-County Business
866.000	Conference Travel-Mileage Reimbursement
866.001	Conference Travel-Meals and Lodging Reimbursement
866.002	Conference Travel-Other Reimbursement (parking, tolls, airfare, etc..)
900.000	Printing
901.000	Public Education
902.000	Advertising
915.000	Program Dues and Contributions
920.000	Utilities – Electric
921.000	Utilities - Gas
922.000	Utilities – Water and Sewer
930.000	Building Repair
931.000	Equipment Repair
931.010	Equipment Maintenance
932.000	Vehicle Repair
932.001	Vehicle Accident Repair
934.000	Office Equipment Repair
939.000	Ground Maintenance
940.000	Rent – Retention Vaults
940.001	Building Rent
942.000	Equipment Rental/Lease
955.000	Miscellaneous Expense
956.000	Employee Training – Conference Cost
956.001	Employee Training – Equipment
956.003	Employee Training – Other
956.004	Professional Development

957.000	Animal Claims
960.000	Grants
965.000	Claims and Judgements
974.000	Land Improvements
975.000	Building
975.001	Building Improvements
980.000	Equipment
980.001	Office Equipment
980.002	Computer Equipment
981.000	Vehicle
981.001	Equipment - Vehicle

Note: The County Controller's Office will have the final decision on expenditure account coding.

One-Time Revenue Spending

It shall be the policy of the County that any/all revenue deemed to be received on a "One-Time basis" shall not be utilized in a manner in which to fund operating expenses that will have perpetual costs/consequences for years to come.

Deficit Spending in Line Items

Department Heads may transfer funds from one line item to another without Board approval, with the following exceptions and after approval by the County Controller/Administrator:

- A. Transfers to or from a personnel line item requires the approval of the Board of Commissioners.
- B. Transfers to a Capital Outlay line item (974.000 to 981.000) greater than \$5,000.00 in amount require the approval of the Board of Commissioners.

Department Heads shall not over-spend their budget allocation, whether by account or activity. Approval of line item transfers by the County Controller/Administrator does not constitute approval to increase the overall budget allocation. As soon as a Department Head realizes that spending will exceed a budget allocation, a request for a budget supplement should be prepared for the Board of Commissioners, stating the amount and the reason for the overrun.

County of Montcalm

2026 Projected Fund Balances

	FY24 Audited Beginning Fund Balance	FY25 Budgeted Revenues/ Transfers In	FY25 Budgeted Expenses/ Transfers out	Net Change in Fund Balance	FY25 Projected Ending Fund Balance	FY26 Budgeted Revenues/ Transfers In	FY26 Budgeted Expenses/ Transfers out	Net Change in Fund Balance	FY26 Projected Ending Fund Balance
General Fund									
101 General Fund	\$ 22,547,452	\$ 15,505,225	\$ (21,468,318)	\$ (5,963,093)	\$ 16,584,359	\$ 16,293,842	\$ (17,043,842)	\$ (750,000)	\$ 15,834,359
208 Parks and Recreation	23,702	30,000	(30,000)	-	23,702	35,000	(34,928)	72	23,774
292 Child Care	107,822	891,520	(889,378)	2,142	109,964	926,740	(1,032,740)	(106,000)	3,964
Special Revenue Funds									
211 Law Enforcement Millage	2,090,702	2,524,225	(2,504,474)	19,751	2,110,453	2,522,756	(2,699,756)	(177,000)	1,933,453
213 Victim Support Team	6,418	3,500	(3,450)	50	6,468	3,250	(3,250)	-	6,468
215 Friend of the Court	97,945	1,067,059	(1,067,059)	-	97,945	1,156,749	(1,156,749)	-	97,945
216 CMET Operating	2,960	-	-	-	-	-	-	-	-
228 Solid Waste Planning	433,568	155,000	(248,500)	(93,500)	340,068	225,307	(224,000)	1,307	341,375
230 PA302 Justice Training	-	-	-	-	15,195	8,340	(15,000)	(6,660)	8,535
232 Law Enforcement CPE	-	-	-	-	33,000	15,000	(15,000)	-	33,000
237 Leadership Montcalm	17,202	-	-	-	17,202	-	-	-	17,202
238 Sheriff Programs	1,732	-	-	-	1,732	-	-	-	-
243 Brownfield Redevelopment Authority	-	-	-	-	-	26,000	(26,000)	-	-
245 Montcalm Conservation District	-	169,500	(169,500)	-	-	180,000	(180,000)	-	-
254 MSU Cooperative Extension	155,329	334,000	(302,368)	31,632	186,961	358,000	(312,420)	45,580	232,541
255 Principal Residence Exemption Audits	64,789	66,000	(55,250)	10,750	75,539	157,000	(2,394)	154,606	230,145
256 ROD Automation	144,531	-	-	-	144,531	-	-	-	144,531
257 Drug Court	71,722	32,500	(32,500)	-	71,722	52,500	(67,500)	(15,000)	56,722
259 Community Corrections	39,731	190,554	(190,554)	-	39,731	216,975	(216,975)	-	39,731
260 Indigent Defense	-	1,556,092	(1,555,838)	254	254	1,583,749	(1,583,749)	-	254
263 Concealed Pistol Licensing	200,148	37,000	(20,630)	16,370	216,518	40,000	(20,485)	19,515	236,033
264 Local Correction Officer Training	19,788	9,000	(14,500)	(5,500)	14,288	9,500	(15,500)	(6,000)	8,288
269 Law Library	19,967	6,500	(8,000)	(1,500)	18,467	6,500	(10,000)	(3,500)	14,967
271 County Library	147,599	2,272,958	(2,272,958)	-	147,599	2,400,000	(2,400,000)	-	147,599
272 Animal Shelter Donation	110,229	-	-	-	110,229	-	(100,000)	(100,000)	10,229
274 CDBG Housing Grant	180	8,180	(8,000)	180	360	8,180	(8,000)	180	540
275 Commission on Aging	681,121	1,579,311	(1,762,004)	(182,693)	498,428	1,696,066	(1,836,066)	(140,000)	358,428
284 Opioid Settlement	1,041,636	-	-	-	1,041,636	230,000	(230,000)	-	1,041,636
287 Jail Medically Assisted Treatment	25,000	-	-	-	25,000	20,000	(45,000)	(25,000)	-
298 Veterans' Services	827,234	630,201	(629,442)	759	827,993	680,000	(669,668)	10,332	838,325
Debt Service Funds									
369 Building Authority Debt Service	7,288	914,085	(914,085)	-	7,288	-	-	-	7,288
Capital Projects Funds									
401 Building Improvement & Construction	341,677	475,000	(475,000)	-	341,677	498,000	(498,000)	-	341,677
402 Equipment Purchase and Replacement	39,450	273,000	(273,000)	-	39,450	196,000	(196,000)	-	39,450
403 Public Improvement	79,301	3,740	(28,400)	(24,660)	54,641	53,740	(40,000)	13,740	68,381
408 Park Capital Improvements	39,898	-	(25,000)	(25,000)	14,898	-	(10,000)	(10,000)	4,898
466 Jail Improvement	1,468	-	-	-	1,468	-	(1,468)	(1,468)	-

County of Montcalm

2026 Projected Fund Balances

	FY24 Audited Beginning Fund Balance	FY25 Budgeted Revenues/ Transfers In	FY25 Budgeted Expenses/ Transfers out	Net Change in Fund Balance	FY25 Projected Ending Fund Balance	FY26 Budgeted Revenues/ Transfers in	FY26 Budgeted Expenses/ Transfers out	Net Change in Fund Balance	FY26 Projected Ending Fund Balance
Enterprise Funds									
505 Ambulance	7,392,162	7,099,000	(7,562,535)	(463,535)	6,928,627 #	8,035,200	(8,030,670)	4,530	6,933,157
516 Delinquent Tax Revolving	11,317,628	1,909,970	(477,500)	1,432,470	12,750,098	1,829,100	(437,095)	1,392,005	14,142,103
549 Building Official	1,451,241	640,000	(638,952)	1,048	1,452,289	764,500	(693,849)	70,651	1,522,940
567 Sidney Sewer	4,554,686	311,090	(425,311)	(114,221)	4,440,465	320,413	(426,811)	(106,398)	4,334,067 #
595 Inmate Commissary	163,973	70,000	(81,950)	(11,950)	152,023 #	65,000	(60,895)	4,105	156,128
Internal Service Funds									
664 Office Equipment Pool	8,496	30,000	(30,000)	-	8,496	40,000	(40,000)	-	8,496
675 Fuel Station	227,409	825,000	(816,939)	8,061	235,470	750,000	(741,191)	8,809	244,279
677 Retiree Health Insurance	32,956	10,430	(7,830)	2,600	35,556	8,720	(8,720)	-	35,556
733 Pension	240,468	1,252,834	(1,252,834)	-	240,468	1,198,724	(1,198,724)	-	240,468
737 OPEB Trust	557,702	150,500	(500)	150,000	707,702	90,000	(1,500)	88,500	796,202
Drain Funds									
801 Regular Drain	1,824,348	-	-	-	1,824,348	-	-	-	1,824,348
802 Drain Special Assessment	160,757	-	-	-	160,757	-	-	-	160,757
804 Drain Maintenance	118,957	387,807	(330,842)	56,965	175,922	380,000	(368,502)	11,498	187,420
841 Lake Level	143,167	70,000	(70,000)	-	143,167	42,000	(42,000)	-	143,167
842 Lake Level Special Assessment	1,546	-	-	-	1,546	-	-	-	1,546
843 Lake Improvement	588,893	463,974	(463,974)	-	588,893	463,974	(463,974)	-	588,893
851 Drain Debt Service	267	-	-	-	267	-	-	-	267
	<u>\$ 58,172,245</u>	<u>\$ 41,954,755</u>	<u>\$ (47,107,375)</u>	<u>\$ (5,152,620)</u>	<u>\$ 53,064,860</u>	<u>\$ 43,586,825</u>	<u>\$ (43,208,421)</u>	<u>\$ 378,404</u>	<u>\$ 53,441,532</u>

fund balance intentionally budgeted in order to balance the budget.

Budgetary Details

County of Montcalm 2026 Proposed Revenues by Department

DEPARTMENT	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 THRU 03/31/2025	2025-26 DEPT REQUEST BUDGET	2025-26 CONTROLLER BUDGET	2025-26 FINANCE BUDGET
GENERAL REVENUES	17,322,973.87	13,689,765.04	12,195,011.29	17,410,294.00	2,148,429.48	12,941,162.00	13,191,162.00	13,173,379.00
COUNTY CLERK	186,612.54	181,732.62	159,476.56	144,700.00	78,610.13	-	145,100.00	145,100.00
CENTRAL SERVICES	551,128.00	583,961.18	555,232.72	655,845.00	327,922.55	754,821.00	754,821.00	754,821.00
REMONUMENTATION	56,751.00	66,453.00	68,172.40	62,395.00	-	66,000.00	66,000.00	66,000.00
TREASURER	251,950.12	164,617.19	92,469.00	97,630.00	37,344.00	98,630.00	98,630.00	98,630.00
EQUALIZATION	13,917.25	14,410.10	23,038.55	11,100.00	3,031.90	18,400.00	18,400.00	18,400.00
ELECTIONS	2,985.60	235.27	11,011.59	25,000.00	253.23	-	25,000.00	25,000.00
CIRCUIT COURT	274,588.66	253,986.47	277,166.26	202,324.00	100,416.35	249,224.00	249,224.00	249,224.00
DISTRICT COURT	604,648.61	649,431.03	745,614.05	572,424.00	453,570.40	675,424.00	675,424.00	675,424.00
PROBATE/JUVENILE COURT	272,986.55	276,889.17	272,483.98	201,886.00	127,599.13	263,662.00	263,662.00	263,662.00
PROSECUTING ATTORNEY	214,662.62	190,726.00	191,547.95	225,500.00	68,411.44	239,056.00	239,056.00	239,056.00
SHERIFF	614,530.26	615,080.72	601,557.76	538,249.00	228,706.01	216,013.00	216,013.00	216,013.00
ROAD PATROL	90,402.00	116,997.97	93,682.86	165,946.00	28,605.12	-	-	-
MARINE PATROL	25,800.00	25,800.00	27,000.00	27,000.00	-	17,000.00	17,000.00	17,000.00
JAIL	464,827.57	568,812.89	559,003.10	500,100.00	84,411.76	463,100.00	463,100.00	463,100.00
ANIMAL CONTROL	1,436.80	5,172.09	38,358.00	50,300.00	19,640.00	36,750.00	36,750.00	36,750.00
MEDICAL EXAMINER	19,827.00	17,987.50	14,430.00	18,112.00	8,225.00	15,637.00	15,637.00	15,637.00
REGISTER OF DEEDS	998,616.82	754,898.89	789,831.70	576,550.00	392,257.81	630,600.00	630,600.00	630,600.00
TOTAL GENERAL FUND REVENUE:	21,968,645.27	18,176,957.13	16,715,087.77	21,485,355.00	4,107,434.31	16,685,479.00	17,105,579.00	17,087,796.00

County of Montcalm

2026 Proposed Revenues by Fund

FUND	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/2025	2025-26 DEPT REQUEST BUDGET	2025-26 CONTROLLER BUDGET	2025-26 FINANCE BUDGET
GENERAL FUND	22,086,675.47	18,392,951.45	16,723,134.71	21,494,155.00	4,022,368.39	16,685,479.00	17,105,579.00	17,087,796.00
PARKS AND RECREATION FUND	24,985.00	30,619.58	35,955.00	30,000.00	15,000.00	35,000.00	35,000.00	35,000.00
LAW ENFORCEMENT FUND	2,095,464.23	2,276,815.94	2,679,563.39	2,524,225.00	2,385,247.47	2,523,708.00	2,523,708.00	2,700,708.00
VICTIMS SUPPORT TEAM TRUST FUND	3,650.00	1,110.06	239.03	3,500.00	-	-	3,250.00	3,250.00
FRIEND OF THE COURT FUND	812,793.90	961,901.68	1,000,090.70	1,067,059.00	555,994.18	1,106,178.00	1,156,749.00	1,156,749.00
SOLID WASTE FUND	267,082.80	299,060.42	339,122.98	255,000.00	39,959.82	225,307.00	225,307.00	225,307.00
PA302 JUSTICE TRAINING FUND	-	-	-	-	15,194.96	15,000.00	15,000.00	15,000.00
LAW ENFORCEMENT CPE FUND	-	-	-	-	33,000.00	15,000.00	15,000.00	15,000.00
BROWNFIELD REDEVELOPMENT AUTHORITY FUND	3,181.04	3,456.48	6,425.07	-	17,001.21	26,000.00	26,000.00	26,000.00
MONTCALM CONSERVATION DISTRICT FUND	136,035.19	143,095.08	157,207.63	166,000.00	-	180,000.00	180,000.00	180,000.00
MSU COOPERATIVE EXTENSION FUND	272,225.62	289,413.34	323,873.26	334,000.00	321.77	-	358,000.00	358,000.00
PREA FUND	24,020.74	29,230.36	87,817.63	66,000.00	149,781.25	157,000.00	157,000.00	157,000.00
DRUG COURT FUND	2,827.01	55,409.89	56,110.33	32,500.00	50,693.00	-	67,500.00	67,500.00
COMMUNITY CORRECTIONS FUND	-	-	156,180.72	190,554.00	45,995.57	216,974.74	216,975.00	216,975.00
INDIGENT DEFENSE FUND	1,035,949.53	1,121,907.49	1,235,726.39	1,556,092.00	639,434.46	-	1,583,749.00	1,583,749.00
CONCEALED PISTOL LICENSING FUND	36,204.00	46,238.65	48,754.46	37,000.00	23,344.00	-	40,000.00	40,000.00
LOCAL CORRECTION OFFICER TRAINING FUND	7,895.50	10,232.83	10,611.31	14,500.00	1,723.00	15,500.00	15,500.00	15,500.00
LAW LIBRARY FUND	8,000.00	9,360.46	8,761.13	8,000.00	-	10,000.00	10,000.00	10,000.00
COUNTY LIBRARY FUND	1,843,771.01	1,841,772.24	2,129,644.48	2,203,958.00	2,119,630.30	2,400,000.00	2,400,000.00	2,400,000.00
ANIMAL DONATION FUND	66,017.71	43,710.98	40,324.82	-	11,584.98	-	-	100,000.00
CDBG HOUSING GRANT FUND	42,380.00	38,825.01	34,905.00	8,180.00	90.00	8,180.00	8,180.00	8,180.00
COMMISSION ON AGING FUND	1,432,412.29	1,459,367.61	1,564,206.30	1,762,004.00	1,364,794.67	481,475.00	1,853,475.00	1,853,475.00
OPIOID SETTLEMENT FUND	-	478,541.95	765,662.66	-	-	230,000.00	230,000.00	230,000.00
JAIL MEDICALLY ASSISTED TREATMENT FUND	-	-	25,000.00	-	-	45,000.00	45,000.00	45,000.00
CHILD CARE FUND-PROBATE	448,730.82	459,548.98	834,563.89	891,520.00	400,267.74	857,520.00	1,033,520.00	1,033,520.00
VETERANS' SERVICES FUND	599,340.92	615,654.86	656,620.83	630,201.00	662,080.91	686,687.66	680,000.00	680,000.00
BUILDING IMPROVE & CONSTRUCTION FUND	1,491,094.48	2,620,686.17	419,448.15	400,000.00	200,000.00	493,000.00	543,000.00	498,000.00
EQUIPMENT PURCHASE AND REPLACEMENT FUND	578,805.81	777,144.46	913,933.47	359,565.00	358,192.92	63,000.00	196,000.00	196,000.00
PUBLIC IMPROVEMENT FUND	3,740.00	9,804.94	16,484.41	3,740.00	2,032,817.79	53,740.00	53,740.00	53,740.00
PARK CAPITAL IMPROVEMENT FUND	37,600.00	79,769.15	49,356.55	10,000.00	-	10,000.00	10,000.00	10,000.00
JAIL IMPROVEMENT FUND	-	282.49	9,396.29	-	-	-	1,468.00	1,468.00
EMERGENCY SERVICES FUND	5,874,134.24	6,994,214.45	6,410,046.96	7,599,000.00	4,054,905.67	8,066,362.00	8,035,200.00	8,035,200.00
DELINQUENT TAX COLLECTION FUND	1,291,969.65	1,120,798.73	1,626,344.32	1,909,970.00	705,698.94	1,829,100.00	1,829,100.00	1,829,100.00
BUILDING OFFICIAL FUND	781,249.61	733,768.70	817,310.33	640,000.00	939,236.20	764,500.00	764,500.00	764,500.00
SIDNEY SEWER PROJECT FUND	141,501.25	294,610.23	242,613.79	425,311.00	112,799.94	426,811.49	426,811.00	426,811.00
INMATE COMMISSARY FUND	65,047.02	85,871.51	231,324.40	81,950.00	36,975.53	65,000.00	65,000.00	65,000.00
CENTRAL SERVICES & PURCHASING FUND	61,000.00	45,000.00	30,000.04	30,000.00	15,000.00	40,000.00	40,000.00	40,000.00
FUEL STATION FUND	810,876.44	780,944.37	660,654.62	825,000.00	361,393.16	750,000.00	750,000.00	750,000.00
RETIREE HEALTH INSURANCE FUND	208,562.70	16,666.35	11,124.73	10,430.00	2,701.38	8,720.00	8,720.00	8,720.00
PENSION TRUST FUND	940,120.04	1,077,218.15	1,071,605.05	1,252,834.00	572,125.93	1,198,724.00	1,198,724.00	1,198,724.00
OPEB TRUST FUND	-	340,551.82	218,464.68	150,500.00	68,106.55	90,000.00	90,000.00	90,000.00
DRAIN MAINTENANCE FUND	16,387.72	211,058.78	389,444.93	387,807.00	15,125.10	380,000.00	380,000.00	380,000.00
LAKE LEVEL FUND	45,000.00	44,136.74	102,740.83	70,000.00	1,322.01	42,000.00	42,000.00	42,000.00
LAKE IMPROVEMENT FUND	388,829.25	402,450.00	426,600.01	463,974.00	12,584.21	462,974.00	463,974.00	463,974.00
TOTAL REVENUE ALL FUNDS:	43,985,560.99	44,243,202.38	42,567,395.28	47,894,529.00	22,042,493.01	40,663,940.89	44,882,729.00	45,096,946.00

County of Montcalm

2026 General Fund Revenues by Type

TYPE	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/2025	2025-26 DEPT REQUEST BUDGET	2025-26 CONTROLLER BUDGET	2025-26 FINANCE BUDGET
TAXES	CURRENT	9,315,028.40	10,118,994.00	8,340,000.00	67,858.18	8,800,000.00	8,800,000.00	8,800,000.00
	DELINQUENT	6,621.53	12,409.17	4,000.00	207.29	4,000.00	4,000.00	4,000.00
	MOBILE HOME PARK	3,256.00	3,196.00	3,500.00	1,971.50	3,500.00	3,500.00	3,500.00
	MARIJUANA TAX	169,360.32	312,186.43	-	466,141.93	400,000.00	400,000.00	400,000.00
	OTHER	21,204.09	19,850.91	(84,000.00)	(89,017.56)	(84,000.00)	(84,000.00)	(84,000.00)
	PILT	16,290.09	14,919.94	3,000.00	1,302.00	15,000.00	15,000.00	15,000.00
	TOTAL TAX REVENUE:	9,531,760.43	10,481,556.45	8,266,500.00	448,463.34	9,138,500.00	9,138,500.00	9,138,500.00
LICENSES & PERMITS	MARRIAGE LICENSE	6,130.00	6,065.00	5,000.00	2,045.00	-	5,100.00	5,100.00
	DOG LICENSE	87,705.00	75,695.00	80,000.00	32,347.00	80,000.00	80,000.00	80,000.00
	CREMATION PERMIT	19,827.00	17,987.50	14,430.00	8,225.00	15,637.00	15,637.00	15,637.00
	TOTAL LICENSES & PERMITS REVENUE:	113,662.00	99,747.50	103,112.00	42,617.00	95,637.00	100,737.00	100,737.00
INTERGOVERNMENTAL	BVP/LPT/OHSP GRANTS	12,968.00	12,737.21	10,913.39	-	-	-	-
	CASEFLOW ASSIST	7,701.29	7,303.11	6,571.58	-	7,000.00	7,000.00	7,000.00
	COMM CORR GRANT	96,626.11	94,781.50	-	-	-	-	-
	CONV & TOURISM TAX	194,117.00	229,260.70	243,922.43	111,706.22	282,882.00	282,882.00	282,882.00
	COOP REIMB - PA	68,756.50	76,363.66	72,621.41	32,307.24	70,000.00	70,000.00	70,000.00
	COURT EQUITY	269,656.00	293,299.00	301,309.00	49,608.00	300,000.00	300,000.00	300,000.00
	COVID/CARES ACT GRANTS	33,727.59	53,533.22	-	-	-	-	-
	ARPA GRANT	5,639,201.12	167,782.34	67,782.34	6,948.54	67,783.00	67,783.00	-
	JUDICIAL SAL STAND	136,722.00	198,464.72	137,172.00	68,586.00	137,172.00	137,172.00	137,172.00
	JUVE PROB OFF GRANT	27,317.04	20,487.78	34,146.30	6,829.26	27,317.00	27,317.00	27,317.00
	LIQUOR LIC FEE	13,066.90	8,415.55	7,909.00	41.25	-	-	-
	MARINE SAFETY GRANT	23,300.00	23,300.00	24,500.00	-	14,500.00	14,500.00	14,500.00
	MI JUSTICE TRAINING	1,247.84	10,145.14	8,046.94	-	-	-	-
	PROBATE JUDGE SAL	126,469.50	73,118.90	126,410.61	79,492.72	155,621.00	155,621.00	155,621.00
	RDSS GRANT	585.58	-	-	-	-	-	-
	PA416 GRANT	90,402.00	116,997.97	93,682.86	28,605.12	-	-	-
	RSAT GRANT	212,108.00	223,383.79	248,619.86	-	255,000.00	255,000.00	255,000.00
	STATE REMON	56,751.00	66,453.00	68,172.40	-	66,000.00	66,000.00	66,000.00
	STATE REV SHARING	1,344,068.48	1,442,639.84	1,538,855.85	868,388.50	1,836,997.00	1,836,997.00	1,836,997.00
	TITLE IV-E - PA	48,633.52	36,975.36	23,112.64	2,944.39	7,020.00	7,020.00	7,020.00
	VICTIM RIGHTS ACT	63,649.21	67,051.50	69,434.71	25,620.26	75,836.00	75,836.00	75,836.00
	TOTAL INTERGOVERNMENTAL REVENUE:	8,467,074.68	3,217,494.29	3,083,183.32	1,281,077.50	3,303,128.00	3,303,128.00	3,235,345.00

County of Montcalm

2026 General Fund Revenues by Type

TYPE	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/2025	2025-26 DEPT REQUEST BUDGET	2025-26 CONTROLLER BUDGET	2025-26 FINANCE BUDGET
CHARGES FOR SERVICES								
ANIMAL SHELTER	1,436.80	5,172.09	38,358.00	50,300.00	19,640.00	36,750.00	36,750.00	36,750.00
CARE OF PRISONERS	252,719.57	345,429.10	310,383.24	245,100.00	84,411.76	208,100.00	208,100.00	208,100.00
CENTRAL SERVICES	551,128.00	583,961.18	555,232.72	655,845.00	326,403.05	754,821.00	754,821.00	754,821.00
CIRCUIT COURT	156,269.68	168,441.90	166,760.34	123,100.00	61,557.56	168,500.00	168,500.00	168,500.00
CLERK	180,482.54	175,667.62	152,606.56	139,700.00	76,565.13	140,000.00	140,000.00	140,000.00
COMMUNITY CORRECTIONS	20,156.25	26,480.50	-	-	-	-	-	-
DISTRICT COURT	399,376.55	414,472.72	520,066.99	392,200.00	261,018.97	480,200.00	480,200.00	480,200.00
EQUALIZATION	13,917.25	14,410.10	23,038.55	11,100.00	3,031.90	18,400.00	18,400.00	18,400.00
OTHER	2,493.00	2,667.00	795.00	500.00	501.00	-	-	-
PROBATE COURT	61,748.96	61,547.18	56,675.42	7,400.00	18,284.40	30,800.00	30,800.00	30,800.00
PROSECUTOR	8,320.82	2,541.23	3,567.00	5,500.00	17,527.85	66,200.00	66,200.00	66,200.00
REGISTER OF DEEDS	998,616.82	754,898.89	789,831.70	576,550.00	392,257.81	630,600.00	630,600.00	630,600.00
SHERIFF	600,124.59	548,647.54	590,545.75	538,249.00	228,706.01	216,013.00	216,013.00	216,013.00
TREASURER	17,946.50	15,325.00	19,144.00	17,630.00	4,997.00	18,630.00	18,630.00	18,630.00
TOTAL CHARGES FOR SERVICES REVENUE:								
	3,264,737.33	3,119,662.05	3,227,005.27	2,763,174.00	1,494,902.44	2,629,014.00	2,769,014.00	2,769,014.00
FINES AND FORFEITURES								
FINES - ORDINANCES	142,988.61	169,606.15	156,766.73	126,500.00	88,123.46	140,000.00	140,000.00	140,000.00
FORFEITURES	-	84,477.78	-	-	-	5,000.00	5,000.00	5,000.00
TOTAL FINES AND FORFEITURES REVENUE:								
	142,988.61	254,083.93	156,766.73	126,500.00	88,123.46	145,000.00	145,000.00	145,000.00
INTEREST AND RENTS								
INTEREST REV	121,001.93	821,883.64	1,085,316.07	774,747.00	600,991.55	800,000.00	850,000.00	850,000.00
TOTAL INTEREST AND RENTS REVENUE:								
	121,001.93	821,883.64	1,085,316.07	774,747.00	600,991.55	800,000.00	850,000.00	850,000.00
OTHER REVENUE								
OTHER	76,963.81	145,713.00	23,999.65	14,095.00	14,329.56	15,000.00	15,000.00	15,000.00
REIMBURSEMENTS	258,793.72	164,535.22	139,164.66	109,695.00	51,665.55	59,200.00	84,200.00	84,200.00
SALE OF FIXED ASSETS	27,781.00	10,656.36	5,366.00	-	2,196.00	-	-	-
TOTAL OTHER REVENUE:								
	363,538.53	320,904.58	168,530.31	123,790.00	68,191.11	74,200.00	99,200.00	99,200.00
TRANSFERS								
TRANSFERS IN	81,911.96	77,619.01	21,672.00	21,858.00	-	-	-	-
TOTAL TRANSFERS REVENUE:								
	81,911.96	77,619.01	21,672.00	21,858.00	-	-	-	-
FUND BALANCE BUDGETED:								
	-	-	-	6,000,000.00	-	500,000.00	700,000.00	750,000.00
TOTAL GENERAL FUND REVENUE:								
	22,086,675.47	18,392,951.45	16,723,134.71	21,494,155.00	4,024,366.40	16,685,479.00	17,105,579.00	17,087,796.00

County of Montcalm

2026 Proposed Budget

GENERAL FUND

FUND/DEPARTMENT	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/2025	2025-26 DEPT REQUEST BUDGET	2025-26 CONTROLLER BUDGET	2025-26 FINANCE BUDGET
BOARD OF COMMISSIONERS	117,090.06	169,843.84	190,682.30	189,159.00	92,044.04	187,252.00	187,253.00	187,253.00
WITNESS COST	2,485.32	476.70	94.90	7,500.00	693.20	8,000.00	8,000.00	8,000.00
COUNTY CONTROLLER	385,666.17	423,210.45	458,161.10	477,536.00	240,843.20	514,680.00	514,684.00	514,684.00
COUNTY CLERK	394,816.14	449,055.79	424,261.58	516,212.00	207,189.97	517,129.00	467,350.00	467,350.00
AUDIT	27,650.00	40,500.00	38,500.00	40,000.00	-	45,000.00	45,000.00	45,000.00
INFORMATION SYSTEMS	290,358.55	225,480.96	287,872.64	247,000.00	183,316.28	231,000.00	233,000.00	233,000.00
CENTRAL SERVICES & PURCHASING	15,660.68	19,690.46	17,521.26	20,000.00	4,298.45	21,000.00	21,000.00	21,000.00
SURVEY/REMONUMENTATION	54,341.47	64,316.98	71,370.32	62,395.00	58,099.07	66,000.00	66,000.00	66,000.00
INSURANCE AND BONDS	68,402.43	77,256.47	181,670.33	217,000.00	214,746.34	267,000.00	267,000.00	267,000.00
COUNTY TREASURER	332,843.73	337,815.04	286,088.78	310,670.00	157,736.01	345,384.00	348,779.00	348,779.00
EQUALIZATION	262,898.02	248,030.28	279,084.01	299,730.00	133,524.31	319,609.00	319,599.00	387,438.00
ELECTIONS	23,362.23	99,300.96	119,018.72	87,698.00	49,668.48	21,198.00	123,998.00	123,998.00
MAINTENANCE	857,719.75	921,031.65	975,449.74	978,070.00	448,591.17	1,077,110.00	1,077,173.00	1,077,173.00
PROFESSIONAL CONSULTANTS	26,851.50	27,094.80	46,969.33	60,500.00	7,899.72	60,500.00	60,500.00	60,500.00
FACILITY RENTAL	913,655.00	915,810.00	915,835.00	914,085.00	-	-	-	-
CIRCUIT COURT	268,174.90	306,998.70	323,488.14	307,800.00	85,801.40	315,400.00	325,400.00	325,400.00
CIRCUIT COURT PROBATION	3,124.77	3,140.81	3,728.80	4,000.00	910.88	4,000.00	4,000.00	4,000.00
DISTRICT COURT	752,825.09	783,331.07	772,856.32	886,930.00	406,199.80	958,904.00	985,119.00	985,119.00
PROBATE/JUVENILE COURT	965,902.34	912,629.44	885,597.35	944,761.00	384,115.52	976,836.00	974,362.00	974,362.00
PROSECUTING ATTORNEY	754,824.69	843,026.64	840,376.58	989,589.00	338,242.19	1,137,152.00	1,137,152.00	1,134,152.00
JURY BOARD	5,560.30	6,624.80	3,415.63	8,500.00	-	-	-	-
SHERIFF DEPARTMENT	802,347.31	730,846.91	576,672.12	810,171.00	418,766.83	949,334.00	949,967.00	949,967.00
CONTRACTED POLICE SERVICE	679,587.93	642,226.29	671,810.49	744,617.00	341,485.11	270,732.00	270,978.00	270,978.00
PA 416 SECONDARY ROAD PATROL	90,442.33	143,094.80	126,479.82	167,691.00	64,264.18	-	-	-
COURT SECURITY	130,249.20	122,993.66	124,302.53	155,292.00	61,029.69	139,705.00	139,883.00	139,883.00
MARINE LAW ENFORCEMENT	36,523.16	29,434.51	38,686.48	49,737.00	1,181.74	52,774.00	52,825.00	52,825.00
COUNTY JAIL	2,871,678.81	3,014,977.64	3,136,662.63	3,666,433.00	1,587,409.40	3,958,390.00	3,961,309.00	3,961,309.00
ANIMAL CONTROL	109,057.34	190,939.70	318,138.42	344,644.00	179,492.22	390,285.00	390,621.00	390,621.00
DRAIN COMMISSIONERS	208,482.29	223,278.16	243,577.32	410,358.00	199,317.25	442,657.00	442,685.00	442,685.00
DRAINS AT LARGE/PUBLIC BENEFIT	325,363.46	94,071.80	241,307.38	101,000.00	67,862.87	101,000.00	101,000.00	101,000.00
CONTAGIOUS DISEASE	-	467.11	4,061.40	6,000.00	-	4,000.00	4,000.00	4,000.00
SUBSTANCE ABUSE	108,103.72	91,780.25	97,568.97	147,976.00	44,682.48	141,441.00	141,441.00	141,441.00
MEDICAL EXAMINER	209,280.83	167,841.79	175,786.58	179,885.00	75,108.68	178,905.00	178,905.00	179,968.00
VETERAN BURIALS	7,050.00	5,475.00	4,350.00	6,000.00	3,675.00	-	7,000.00	7,000.00

County of Montcalm

2026 Proposed Budget

GENERAL FUND	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/2025	2025-26 DEPT REQUEST BUDGET	2025-26 CONTROLLER BUDGET	2025-26 FINANCE BUDGET
FUND/DEPARTMENT								
REGISTER OF DEEDS	280,027.19	258,033.51	242,375.50	256,824.00	124,775.11	281,425.00	281,427.00	281,427.00
WEST MICHIGAN REGIONAL PLANNING	4,117.23	4,329.91	4,329.91	4,500.00	4,329.91	4,500.00	4,500.00	4,500.00
ECONOMIC DEVELOPMENT	20,000.00	25,000.00	30,000.00	30,000.00	30,000.00	35,000.00	35,000.00	35,000.00
CAPITAL OUTLAY	73,355.14	82,039.25	406,151.22	236,565.00	212,592.70	50,000.00	100,000.00	100,000.00
FOC APPROPRIATION	106,726.80	103,370.20	118,915.90	195,424.00	117,677.69	278,588.00	286,149.00	286,149.00
HEALTH DEPARTMENT	434,417.04	442,160.04	430,956.96	427,301.00	213,650.52	427,301.00	448,385.00	448,385.00
BEHAVIORAL HEALTH APPROPRIATION	188,052.96	188,052.96	188,052.96	188,053.00	109,697.56	188,053.00	188,053.00	188,053.00
RETIREE HEALTH APPROPRIATION	15,000.00	10,000.00	5,000.00	5,000.00	-	5,000.00	5,000.00	5,000.00
DHHS APPROPRIATION	10,020.34	8,349.47	9,768.65	10,500.00	3,668.82	10,500.00	10,500.00	10,500.00
CHILD CARE PROBATE APPROPRIATION	310,000.00	370,000.00	600,000.00	740,000.00	370,000.00	810,000.00	810,000.00	810,000.00
OFFICE EQUIPMENT APPROPRIATION	61,000.00	45,000.00	30,000.04	30,000.00	15,000.00	40,000.00	40,000.00	40,000.00
PARKS AND REC APPROPRIATION	-	5,000.00	8,000.00	8,000.00	-	8,000.00	8,000.00	8,000.00
INDIGENT DEFENSE APPROPRIATION	222,976.00	226,943.00	226,942.16	226,943.00	113,472.00	226,943.00	226,943.00	226,943.00
BUILDING IMPROVE/CONST APPROPRIATION	250,000.00	250,000.00	380,000.00	400,000.00	200,000.00	493,000.00	543,000.00	498,000.00
OPFB TRUST APPROPRIATION	-	75,000.00	55,262.00	55,262.00	17,512.25	30,000.00	30,000.00	30,000.00
MARIJUANA TAX REVENUE APPROPRIATION	-	200,000.00	200,000.00	222,747.00	166,247.00	200,000.00	200,000.00	200,000.00
TOTAL GENERAL FUND APPROPRIATIONS:	14,078,072.22	14,625,371.80	15,817,202.27	17,396,058.00	7,756,819.04	16,790,687.00	17,022,940.00	17,043,842.00

County of Montcalm

2026 Proposed Budget

SPECIAL REVENUE FUNDS

FUND/DEPARTMENT	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 THRU 03/31/2025 ACTIVITY	2025-26 DEPT REQUEST BUDGET	2025-26 CONTROLLER BUDGET	2025-26 FINANCE BUDGET
208 PARKS AND RECREATION	24,693.48	27,735.09	31,716.19	30,000.00	8,814.37	34,926.00	34,928.00	34,928.00
211 LAW ENFORCEMENT MILEAGE	1,814,918.82	1,800,126.37	2,317,021.50	2,504,474.00	1,286,456.16	2,458,854.00	2,490,661.00	2,699,756.00
213 VICTIMS SUPPORT TEAM TRUST	1,706.96	210.00	-	3,450.00	2,079.54	3,250.00	3,250.00	3,250.00
215 FRIEND OF THE COURT	882,384.84	952,466.79	998,949.92	1,067,059.00	517,474.60	1,149,188.00	1,156,749.00	1,156,749.00
228 SOLID WASTE	240,204.02	292,708.32	339,053.66	248,500.00	68,460.30	224,000.00	224,000.00	224,000.00
230 PA302 JUSTICE TRAINING	-	-	-	-	-	15,000.00	15,000.00	15,000.00
232 LAW ENFORCEMENT CPE	-	-	-	-	-	15,000.00	15,000.00	15,000.00
243 BROWNFIELD REDEVELOPMENT AUTHORITY	3,181.04	3,456.48	6,425.07	-	14,878.75	26,000.00	26,000.00	26,000.00
245 MONTCALM CONSERVATION DISTRICT	136,035.19	143,095.08	148,050.13	166,000.00	-	180,000.00	180,000.00	180,000.00
254 MSU COOPERATIVE EXTENSION	267,686.65	275,387.55	289,332.70	302,368.00	216,065.61	312,420.00	312,420.00	312,420.00
255 PRINCIPAL RESIDENCE EXEMPTION AUDIT	20,214.07	24,702.04	66,072.72	55,250.00	442.00	2,394.00	2,394.00	2,394.00
257 DRUG COURT	12,059.75	24,868.78	26,713.84	32,500.00	15,095.76	67,500.00	67,500.00	67,500.00
259 COMMUNITY CORRECTIONS	-	-	116,448.98	190,554.00	78,218.63	279,091.00	216,975.00	216,975.00
260 INDIGENT DEFENSE	1,035,949.14	1,121,907.49	1,235,726.19	1,555,838.00	389,147.58	1,603,404.59	1,583,749.00	1,583,749.00
263 CONCEALED PISTOL LICENSING	10,492.51	28,339.55	12,071.38	20,630.00	6,908.47	7,485.00	20,485.00	20,485.00
264 LOCAL CORRECTION OFFICER TRAINING	6,476.38	12,370.86	8,643.87	14,500.00	8,260.29	15,500.00	15,500.00	15,500.00
269 LAW LIBRARY	7,732.31	10,158.80	9,957.85	8,000.00	1,988.73	10,000.00	10,000.00	10,000.00
271 COUNTY LIBRARY	1,843,297.28	1,830,183.09	2,112,539.40	2,203,958.00	5,314.22	2,400,000.00	2,400,000.00	2,400,000.00
272 ANIMAL DONATION	61,098.60	33,090.28	1,851.96	-	2,533.90	-	-	100,000.00
274 CDBG HOUSING GRANT	4,985.00	42,233.40	34,725.10	8,000.00	-	8,000.00	8,000.00	8,000.00
275 COMMISSION ON AGING	1,267,209.69	1,412,358.99	1,541,093.64	1,738,004.00	836,706.30	1,935,972.00	1,836,066.00	1,836,066.00
284 OPIOID SETTLEMENT	-	-	202,568.80	-	230,543.00	230,000.00	230,000.00	230,000.00
287 JAIL MEDICALLY ASSISTED TREATMENT	439,172.93	455,353.37	845,615.70	889,378.00	464,891.89	1,032,519.00	1,032,740.00	1,032,740.00
292 CHILD CARE FUND-PROBATE	398,362.20	474,703.62	546,256.46	627,442.00	337,406.02	669,668.00	669,668.00	669,668.00
298 VETERANS' SERVICES	8,477,860.86	8,965,455.95	10,890,835.06	11,665,905.00	4,493,166.83	12,725,171.59	12,596,085.00	12,905,180.00
TOTAL SPECIAL REVENUE FUNDS APPROPRIATIONS:								

DEBT SERVICE FUND

FUND/DEPARTMENT	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 THRU 03/31/2025 ACTIVITY	2025-26 DEPT REQUEST BUDGET	2025-26 CONTROLLER BUDGET	2025-26 FINANCE BUDGET
369 BUILDING AUTHORITY	913,655.00	915,810.00	915,835.00	914,085.00	12,292.50	-	-	-
TOTAL DEBT SERVICE FUNDS APPROPRIATIONS:								
	913,655.00	915,810.00	915,835.00	914,085.00	12,292.50	-	-	-

County of Montcalm

2026 Proposed Budget

CAPITAL PROJECT FUNDS

FUND/DEPARTMENT	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/2025	2025-26 DEPT REQUEST BUDGET	2025-26 CONTROLLER BUDGET	2025-26 FINANCE BUDGET
401 BUILDING IMPROVE AND CONSTRUCTION	1,388,569.70	2,583,709.72	298,327.20	400,000.00	174,589.16	493,000.00	543,000.00	498,000.00
402 EQUIPMENT PURCHASE AND REPLACEMENT	577,721.20	777,084.47	885,093.63	359,565.00	344,092.92	146,000.00	196,000.00	196,000.00
403 PUBLIC IMPROVEMENT	-	9,681.01	3,939.57	-	-	40,000.00	40,000.00	40,000.00
408 PARK CAPITAL IMPROVEMENTS	37,800.00	79,761.72	48,658.92	10,000.00	7,207.48	10,000.00	10,000.00	10,000.00
466 JAIL IMPROVEMENT	-	-	9,000.00	-	-	1,468.41	1,468.00	1,468.00
TOTAL CAPITAL PROJECT FUNDS APPROPRIATIONS:	2,003,870.90	3,450,236.92	1,245,019.32	769,565.00	525,889.56	690,468.41	790,468.00	745,468.00

ENTERPRISE FUNDS

FUND/DEPARTMENT	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/2025	2025-26 DEPT REQUEST BUDGET	2025-26 CONTROLLER BUDGET	2025-26 FINANCE BUDGET
505 EMERGENCY SERVICES	5,727,333.24	6,813,341.34	6,408,301.61	7,566,535.00	4,198,958.52	8,027,266.00	8,030,670.00	8,030,670.00
516 DELINQUENT TAX COLLECTION	3,141,729.29	353,665.25	287,969.71	477,500.00	197,788.20	437,095.00	437,095.00	437,095.00
549 BUILDING OFFICIAL	582,517.05	591,678.12	612,952.47	638,952.00	298,665.73	685,124.00	692,837.00	693,849.00
567 SIDNEY SEWER PROJECT	341,505.70	320,649.63	312,015.70	425,311.00	89,218.23	426,811.00	426,811.00	426,811.00
595 INMATE COMMISSARY	46,351.29	65,343.12	230,168.87	81,950.00	10,922.32	60,895.00	60,895.00	60,895.00
TOTAL ENTERPRISE FUNDS APPROPRIATIONS:	9,839,436.57	8,144,677.46	7,851,408.36	9,190,248.00	4,795,553.00	9,637,191.00	9,648,308.00	9,649,320.00

INTERNAL SERVICE FUNDS

FUND/DEPARTMENT	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/2025	2025-26 DEPT REQUEST BUDGET	2025-26 CONTROLLER BUDGET	2025-26 FINANCE BUDGET
664 CENTRAL SERVICES & PURCHASING	60,634.33	42,458.36	36,653.93	30,000.00	6,301.06	40,000.00	40,000.00	40,000.00
675 FUEL STATION	730,992.22	735,745.87	788,093.18	816,939.00	300,860.47	726,481.00	741,191.00	741,191.00
677 RETIREE HEALTH INSURANCE	202,312.99	9,465.79	7,558.44	7,830.00	4,577.20	8,720.00	8,720.00	8,720.00
733 PENSION TRUST	939,995.87	1,016,186.63	896,042.25	1,252,834.00	423,360.52	1,198,724.00	1,198,724.00	1,198,724.00
737 OPEB TRUST	-	449.06	865.61	500.00	292.73	1,000.00	1,000.00	1,500.00
TOTAL INTERNAL SERVICE FUNDS APPROPRIATIONS:	1,933,935.41	1,804,305.71	1,729,213.41	2,108,103.00	735,391.98	1,974,925.00	1,989,635.00	1,990,135.00

County of Montcalm

2026 Proposed Budget

DRAIN FUNDS

FUND/DEPARTMENT	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 THRU 03/31/2025 ACTIVITY	2025-26 DEPT REQUEST BUDGET	2025-26 CONTROLLER BUDGET	2025-26 FINANCE BUDGET
804 DRAIN MAINTENANCE	264,384.63	321,368.67	269,875.28	330,842.00	90,796.39	368,490.00	368,490.00	368,502.00
841 LAKE LEVEL	166,408.50	125,128.62	102,605.41	70,000.00	26,589.36	42,000.00	42,000.00	42,000.00
843 LAKE IMPROVEMENT	421,925.76	410,105.98	436,015.28	463,974.00	87,183.43	463,974.00	463,974.00	463,974.00
TOTAL DRAIN FUNDS APPROPRIATIONS:	852,718.89	856,603.27	808,495.97	864,816.00	204,569.18	874,464.00	874,464.00	874,476.00
TOTAL APPROPRIATIONS ALL FUNDS:	38,099,549.85	38,762,461.11	39,258,009.39	42,908,780.00	18,523,682.09	42,692,907.00	42,921,900.00	43,208,421.00

Supplemental Information

Staffing Control Summary

2026

<i>Department</i>	<i>Classification</i>	<i>Full-time Equivalent Positions Approved</i>
Animal Control	Animal Control Officer	1.7
	Director	1
	Kennel Attendant (1 Full-time; 2 Part-time)	2.4
Board of Commissioners	Commissioner	7
Building Official	Building Official	1
	Code Enforcement Officer	2
	Deputy Building Official	1
	Inspectors	As Needed
Clerk	Administrative Aide	4
	County Clerk	1
	Chief Deputy County Clerk	1
Commission on Aging	Case Manager	1.6
	Confidential Admin Aide	1
	Direct Services Coordinator	2
	• In-Home Services Coordinator	
	• Meals Program Coordinator	
	Director	1
	Office Assistant	1
	Support Services Coordinator	2.5
	• Activities Coordinator (.5)	
	• Transportation Coordinator	
	• Meals Program Coordinator	
	Direct Service Aides I	As Needed
	Direct Service Aides II	As Needed
	Site Hosts	As Needed
County Controller	Accountant	1
	Confidential Admin Assistant	1
	Controller/Administrator	1
	Human Resource Specialist	1

Staffing Control Summary

2026

<i>Department</i>	<i>Classification</i>	<i>Full-time Equivalent Positions Approved</i>
District Court	Administrator/Magistrate	1
	Chief Deputy Clerk	2
	Deputy Clerk	6
	District Court Judge	1
	Probation Officer	2.6
Drain Commission	Administrative Assistant	1
	Deputy Drain Commissioner	1
	Drain Commissioner	1
	Drain Crew Group Leader	1
	Drain Maintenance Laborer	1
Emergency Services	Billing & Accounts Manager I	1.6
	Billing & Accounts Manager II	1
	Confidential Administrative Aide	1
	Director	1
	EMS Supervisor	4
	Office & Accounts Manager	1
	Paramedics/Specialists/EMT's	As Needed
	Rescue Attendant	As Needed
Equalization	Administrative Aide	1
	Assessment Roll Specialist	1
	Deputy Director	1
	Director	1
Friend of the Court	Casework Supervisor	2
	Data Entry Operator	2
	Deputy Friend of the Court	1
	Enforcement Clerk	2
	Enforcement Officer	1
	Family Counselor	2
	Friend of Court	1
Maintenance	Custodian (1 Full-time; 2 Part-time)	2.4
	Director	1
	Maintenance Operations Coordinator	1
	Maintenance Worker	1
	Seasonal Parks Worker	.3

Staffing Control Summary

2026

<i>Department</i>	<i>Classification</i>	<i>Full-time Equivalent Positions Approved</i>
Probate Court	Deputy Probate Register	1
	Probate Court Clerk	1
	Probate Court Judge	1
	Probate Register	1
Probate Court/Juvenile Div.	Family/Juvenile Clerk	1
	Juvenile Court Administrator	1
	Juvenile Services Coordinator	.5
	Probation Officer	2
	Senior Family/Juvenile Clerk	1
	Senior Probation Officer	1
Prosecuting Attorney	Administrative Aide	2
	Asst. Prosecuting Attorney I	1
	Asst. Prosecuting Attorney II	2
	Chief Asst. Prosecuting Attorney	1
	Crime Victims Coordinator	1
	Office Assistant	2
	Prosecuting Attorney	1
Register of Deeds/Abstract	Administrative Aide	1
	Deputy Register of Deeds/Abstractor	1
	Register of Deeds/Abstractor	1
Sheriff	Administrative Assistant	1
	Deputy	7
	Lieutenant	1
	Office Assistant	3
	Sergeant	5
	Sheriff	1
	Undersheriff	1
Contracted Services	Deputy	2
Court Security	Deputy	1
	Court Security Officer (2 Part-time)	1.2
Marine	Marine Deputy	2
	(4 Part-time seasonal, all levels)	

Staffing Control Summary 2026

<i>Department</i>	<i>Classification</i>	<i>Full-time Equivalent Positions Approved</i>
Jail	Corrections Officer	21
	Corrections Officer Sergeant	4
	Jail Administrator	1
Community Corrections	Coordinator	1
	Pretrial Agent	1
Law Enforcement Millage	Deputy	14
	Junk Ordinance Deputy	.2
	LEIN TAC Officer	.25
Treasurer	Administrative Aide	2
	Deputy Treasurer	1
	Treasurer	1
Veterans Services	Director	1
	Transportation Specialist	1
	Veterans Services Officer I	1
	Veterans Services Officer II	2

County of Montcalm
Elected Officials Annual Salaries
Effective January 1, 2026

County Board of Commissioners	
Chairperson	15,835
Remaining Board Members	14,390

County Clerk *	77,430
Drain Commissioner *	77,430
Prosecuting Attorney	131,185
Register of Deeds *	77,430
Sheriff	104,699
Treasurer *	77,430

Other Commissions:		
Per Diem	Half Day	40
	Full Day	60

Board of Canvassers:		
Per Diem	Half Day	75
	Full Day	125

* Base salary only, additional \$6,000 annual stipend for non-statutory duties performed:

Clerk: Election Programming

Drain Commissioner: Sidney Sewer Admin/Field Work

Register of Deeds: Abstracting

Treasurer: PREA Process

County of Montcalm
Appointed Department Directors
Effective January 1, 2026

Director	Start	1 Year	2 Year	3 year
Animal Control	65,704	67,735	69,830	71,989
Building Official	76,216	78,575	81,004	83,430
Commission on Aging	69,224	71,367	73,572	77,227
County Controller	115,955	125,704	129,589	133,628
Emergency Services*	90,601	93,404	96,291	99,271
Equalization	76,166	78,520	80,949	83,430
Building & Grounds Maintenance	69,133	71,272	73,475	75,764
Veteran's Services Director	65,704	67,735	69,830	71,989
Friend of the Court	105,833	109,694	113,424	116,827
Indigent Defense Administrator	115,304			

*Additional annual stipend of \$10,000 for Emergency Management

County of Montcalm
Non-bargaining Personnel Classifications
Effective January 1, 2026

Classification	Start	6 months	1 year	2 year	3 year	4 year
Site Host - COA	15.13	15.97	17.12	18.10	19.12	19.68
Kennel Attendant	15.34	16.20	17.35	18.35	19.40	19.99
Transportation Specialist-Veterans	15.34	16.20	17.35	18.35	19.40	19.99
Direct Service Aides	15.86	16.56	17.46	18.13	19.13	19.70
Support Services Coordinator	18.75	19.41	20.06	20.78	21.50	22.15
Administrative Aide	18.88	19.71	20.60	21.60	22.36	23.04
County Veterans Service Officer I	19.20	19.87	20.55	21.27	22.00	22.66
Case Manager-COA	19.48	20.43	21.25	22.25	23.00	23.70
Confidential Administrative Aide	19.87	20.69	21.66	22.75	23.47	24.18
Pretrial Agent	21.58	22.36	23.08	23.79	24.46	25.23
Administrative Assistant	21.98	22.88	23.97	25.16	25.98	26.78
Direct Services Coordinator	22.65	23.52	24.42	25.36	26.32	27.12
Field/Maintenance Operations Coord	22.73	23.69	24.54	25.35	26.06	26.78
County Veterans Service Officer II	23.41	24.33	25.28	26.28	27.36	28.20
Deputy Building Official	23.54	24.51	25.47	26.49	27.57	28.39
Deputy Equalization Director	23.54	24.51	25.47	26.49	27.57	28.39
Confidential Admin Assistant	24.03	25.04	26.20	27.48	28.40	28.82
Billing & Accounts Manager I-EMS	24.03	25.04	26.20	27.48	28.40	28.82
Human Resource Specialist	25.71	26.79	28.03	29.41	30.39	30.88
Billings & Accounts Manager II-EMS	26.83	27.92	29.25	30.69	31.69	32.17

County of Montcalm
Non-bargaining Personnel Classifications
Effective January 1, 2026

Classification	Start	6 months	1 year	2 year	3 year	4 year
EMS Supervisor	32.16	33.97	35.80	37.25	37.76	38.32
Accountant	32.95	34.18	35.48	36.77	37.43	37.99
Chief Deputies Clerk, Treasurer, & Drain Commissioner	49,547.00 23.83	51,573.00 24.80	53,575.00 25.76	55,791.00 26.83	57,960.00 27.87	59,740.00 28.73
Deputy Register of Deeds/Abstractor	50,400.00 24.24	52,541.00 25.27	54,725.00 26.32	57,020.00 27.42	59,337.00 28.53	61,118.00 29.39
District Court Attorney Magistrate	81,689.00 39.28	84,140.00 40.46	86,664.00 41.67	89,264.00 42.92	91,942.00 44.21	94,700.00 45.53

Classification	Salary
Undersheriff	88,580
Jail Administrator	82,400
Chief Assistant Prosecuting Attorney	106,396
Assistant Prosecuting Attorney II	88,090
Assistant Prosecuting Attorney I	86,124
Juvenile Court Administrator	83,430
Probate Register	59,740
Community Corrections Coordinator	71,028

Classification	Wage
Marine Officer I	13.75
Marine Officer II	16.98
Marine Officer III	21.08
Court Security	21.08

County of Montcalm
Friend of the Court
Non-bargaining Personnel Classifications - Full Time
Effective January 1, 2026

<i>Classification</i>	<u>Start</u>	<u>6 mth</u>	<u>1 yr</u>	<u>2 yr</u>	<u>3 yr</u>	<u>4 yr</u>
Account Clerk	16.41	17.05	17.70	18.32	18.96	19.53
Data Entry Operator	18.14	18.84	19.57	20.57	20.93	21.56
Chief Account Clerk						
Cashier	19.88	20.61	21.35	22.13	22.91	23.60
Enforcement Clerk	21.54	22.39	23.21	24.04	24.89	25.64
Clerical Services Supervisor						
Casework Supervisor	23.27	24.18	25.07	25.97	26.84	27.65
Enforcement Officer	25.02	25.98	26.95	27.91	28.83	29.71
Caseworker	26.70	27.68	28.73	29.76	30.80	31.72
Family Counselor	28.40	29.52	30.61	31.66	32.80	33.79
Domestic Relations Mediator						
Deputy Friend of the Court	30.14	31.30	32.47	33.61	34.79	35.83

MONTCALM COUNTY FEES
BY DEPARTMENT AS OF 10/1/2025

DOCUMENT/SERVICE	CURRENT FEE	SET BY
Animal Control		
Dog adoption fee	\$200	Board
Cat adoption fee	\$60	Board
Kennel Inspection Fees 3-10 dogs	\$40	Board
Kennel Inspection Fees 11-40 dogs	\$65	Board
Kennel Inspection Fees 41 & over dogs	\$90	Board
Fees for Kennel Customers 3-10 dogs	\$90 (\$40 inspection/\$50 license)	Board
Fees for Kennel Customers 3-10 dogs after May 31st	\$180	Board
Fees for Kennel Customers 11-40 dogs	\$125 (\$65 inspection/\$60 license)	Board
Fees for Kennel Customers 11-40 dogs after May 31st	\$250	Board
Fees for Kennel Customers 41 & over dogs	\$215 (\$90 inspection/ \$125 license)	Board
Fees for Kennel Customers 41& over dogs May 31st	\$430	Board
Pick up/Impound Fees	\$45	Board
Canine Boarding Fee	\$20/day	Board
Feline Boarding Fee	\$10/day	Board
Livestock Boarding Fee	\$10/day	Board
Canine Reclaim Fee (vaccinations/dewormer if no history)	\$25	Board
Feline Reclaim Fee (vaccinations/dewormer if no history)	\$10	Board
Euthanasia Fee: Felines	\$20	Board
Euthanasia Fee: Canine - under 40 lbs	\$25	Board
Euthanasia Fee: Canine - 40-80 lbs	\$45	Board
Euthanasia Fee: Canine - 80 lbs +	\$65	Board
Cremation Fee (if owner does not want pet's remains returned)	\$15	Board
Building Official		
Base Building Permit Fee	\$75	Board
Foundation Permit Fee	\$6.00/100 square feet	Board
Garage Permit Fee	\$6.00/100 square feet	Board
Deck Permit Fee	\$6.00/100 square feet	Board
Roof Permit Fee	\$6.00/100 square feet	Board
Single Family Home Permit Fee	\$30.00/100 square feet	Board
Modular Home Permit Fee	\$15.00/100 square feet	Board
Mobile Home Permit Fee	\$120	Board
Sign Permit Fee	\$120	Board
Swimming Pool Permit Fee	\$120	Board
Additional Inspection Fee	\$60/inspection	Board
Work Started w/o Permit Fee	\$100	Board
Base Electrical Permit Fee	\$60	Board
Final Inspection Fee	\$60	Board
Rough, Additional, or Re-Inspection Fee	\$60	Board

MONTCALM COUNTY FEES
BY DEPARTMENT AS OF 10/1/2025

DOCUMENT/SERVICE	CURRENT FEE	SET BY
Underground Inspection Fee	\$60	Board
Plan Review Fee	\$40/hour	Board
Services through 200 amp Fee	\$10	Board
Services over 200 amp Fee	\$15	Board
Sub Panel Fee	\$10	Board
Circuits/Septic Tank Alarm Fee	\$4	Board
Light Fixtures Fee (for each 25 light fixtures)	\$10	Board
Dish Washer Fee	\$5	Board
Garbage Disposal Fee	\$5	Board
Furnace/Unit Heater Fee	\$5	Board
Electric Heating Unit Fee (baseboards)	\$5	Board
220 Power Outlets Fee (ranges, dryers, A/C, etc..)	\$5	Board
Feeders Fee	\$6	Board
Signs Fee(per circuit)	\$10	Board
Commercial KVA (Generator)/Solar/HP Rated Equipment Fee - Up to 20 (each unit)	\$6	Board
Commercial KVA (Generator)/Solar/HP Rated Equipment Fee - Over 20 (each unit)	\$12	Board
Residential Generator Install/Generator Transfer Switch Fee (mechanical permit also needed)	\$6	Board
Solar Photovoltaic System - Up to 5,000 kw Total Inverter Generating Capacity (each panel)	\$2	Board
Solar Photovoltaic System - Over 5,000 kw Total Inverter Generating Capacity (each panel)	\$1	Board
Commercial Fire Alarms Fee - Up to 20 stations	\$50	Board
Commercial Fire Alarms Fee - Over 20 stations (each 10 stations)	\$20	Board
Work Started Prior to Obtaining Permit Fee	\$100	Board
Billing for Incomplete Forms Fee	\$20	Board
Base Mechanical Permit Fee	\$60	Board
Final Inspection Fee	\$60	Board
Rough, Additional, or Re-Inspection Fee	\$60	Board
Underground Inspection Fee	\$60	Board
Plan Review Fee	\$40/hour	Board
Heating Equipment Fee (furnace, boiler, etc..)	\$20	Board
Single Dwelling Duct Work Fee	\$20	Board
Single Dwelling A/C Fee	\$15	Board
Water Heater Fee	\$10	Board
Bathroom/Kitchen Exhaust Fan Fee	\$10	Board
Fire Place Fee (wood, gas, etc..)	\$20	Board
Chimney Fee (class A)	\$15	Board
Gas Piping Fee (each outlet)	\$6	Board
Electric Air Cleaner Fee	\$10	Board
A/C Refrigeration Heat Pump/Mini-Splits Fee	\$20	Board
Air Handler/Vents/Exhaust Fee	\$15	Board
Unit Heaters Fee	\$20	Board

MONTCALM COUNTY FEES
BY DEPARTMENT AS OF 10/1/2025

DOCUMENT/SERVICE	CURRENT FEE	SET BY
Duct Pipe Suppression Fee	\$35	Board
Generator Install Only Fee (electrical permit also required)	\$65	Board
Water Heater Replacement Only (base fee & final inspection fee not required)	\$70	Board
Work Started Prior to Obtaining Permit Fee	\$100	Board
Billing for Incomplete Forms Fee	\$20	Board
Base Plumbing Permit Fee	\$60	Board
Final Inspection Fee	\$60	Board
Rough, Additional, or Re-Inspection Fee	\$60	Board
Underground Inspection Fee	\$60	Board
Plan Review Fee	\$40	Board
Floor Drains Fee	\$5	Board
Sewage Ejector/Sump Pump Fee	\$5	Board
Drinking Fountain Fee	\$5	Board
Dish Washer Fee	\$10	Board
Garbage Disposal Fee	\$5	Board
Stack Vents Fee	\$5	Board
Urinals/Water Closets/Toilets Fee	\$5	Board
Tubs/Showers	\$5	Board
Water Heater Fee	\$10	Board
Sinks/Lavatory/Laundry Fee	\$5	Board
Miscellaneous Fixtures Fee	\$5	Board
Back Flow Preventer	\$5	Board
Water Piping Fee - 3/4"	\$5	Board
Water Piping Fee - 1"	\$10	Board
Water Piping Fee - 1 1/4"	\$15	Board
Water Piping Fee - 1 1/2"	\$20	Board
Water Piping Fee - 2"	\$25	Board
Water Piping Fee - Over 2"	\$30	Board
Municipal Sewer - Sanitary or Storm	\$5	Board
Water Heater Replacement Only (base fee & final inspection fee not required)	\$70	Board
Work Started Prior to Obtaining Permit Fee	\$100	Board
Billing for Incomplete Forms Fee	\$20	Board
Base Soil Erosion Permit Fee - Residential	\$100	Board
Additional Inspection Fee	\$60	Board
Base Soil Erosion Permit Fee - Commercial (up to 10 acres)	\$135	Board
Each Additional Acre Fee	\$5	Board
Additional Inspection Fee	\$60	Board
Plan Review Fee	\$100	Board
Base Solar Energy Permit Fee - Residential	\$75 + 1% of construction value	Board
Base Solar Energy Permit Fee - Solar	\$75 + .5% of construction value	Board

MONTCALM COUNTY FEES
BY DEPARTMENT AS OF 10/1/2025

DOCUMENT/SERVICE	CURRENT FEE	SET BY
Base Wind Energy Permit Fee - Residential	\$75 + \$5/foot of tower height	Board
Base Wind Energy Permit Fee - Commercial	\$75 + \$10/foot of tower height	Board
Temporary Wind Test Towers Fee	\$120	Board
Clerk - Circuit Court		
Divorce Packets	\$75	Board
Copy Fees	\$1 per page	State
Motion Fee	\$20	State
Certified Copy	\$10 first page, \$1 each additional page	State
Search Fee	\$10 first year, \$1 each additional year	Board
Filing Fee	\$175	State
Filiation Fee	\$59	State
Driver License Clearance	\$45	State
Notary	\$5	Board
Appeal from Circuit	\$25	State
Clerk - Elections		
Certified	\$30	Board
QVF Admin. Per Jurisdiction Qrtly	\$100	Board
QVF Voter Cards	\$0.40	Board
Clerk - Vital Records		
Certified Copy	\$20/1st copy - \$10/each additional copy	Board
Pistol Permit	\$115	State
Marriage License	\$20	State
Marriage out of State	\$30	State
Marriage 3-day waiver	\$10	Board
Assumed Name	\$10	State
Copy of DBA	\$2	State
Notary Filing	\$10	State
Old Notary Bond Filing Fee	\$1	State
Notary Signature Fee	\$5	Board
Record Copy	\$1 per page	Board
Election Filing Fee	\$100	State
Duplicate CCW License	\$10	State
Judgement Sales	\$50	Board
Clerk Performed Marriages	\$40	Board
Bad Check	\$25	Board
Correct a Marriage License	\$50	Board

MONTCALM COUNTY FEES
BY DEPARTMENT AS OF 10/1/2025

DOCUMENT/SERVICE	CURRENT FEE	SET BY
Non-refunded search fee	\$25	Board
Controller's Office		
Cremation Permit	\$50	Board
District Court		
Copy Fees	\$1	State
Bench warrant fees	\$59	State
Show cause fees	\$30	State
Certified Copies	\$10 first page, \$1 each additional page	Board
Alcohol evaluation	\$80	State
Drug screening	\$25 (\$55 if verification required)	Court
LSI-R assessment	\$80	Court
PSI screen	\$100	Court
Emergency Services		
Healthcare Plus	\$39	Board
In-County ALS Event Standby	\$30/half hour	Board
Out-of-County ALS Event Standby	\$60/half hour	Board
In-County BLS Standby	\$22.50/half hour	Board
Out-of-County BLS Standby	\$45/half hour	Board
In-County Rescue Standby	\$15/half hour	Board
Out-of-County Rescue Standby	\$30/half hour	Board
Out-of-County Rescue Response	\$150	Board
Equalization		
New Address	\$30 per Address	Board
All Copies	\$1	Board
County Export	\$10 per parcel	Board
County Export Custom Report	\$10 per + \$35 per hour	Board
SWMRIC Export	\$400	Board
Aerial Photo (11x17) & (8.5x14)	\$35 Color Aerial w/lines, \$20 Map lines only	Board
Aerial Photo (8-1/2 x11)	\$15 Color Aerial w/lines, \$8 Map lines only	Board
Digital Parcel Layer	\$15,000/county, \$1,400/township, \$40/section	Board
Custom Mapping	\$35 per half hour	Board
Email Requests for Legals and Values	\$3 per page	Board
Friend of the Court		
Filing Fee for Custody, Parenting Time, or Child Support Motion	\$20	State
Judgement Fee for Child Support Motion	\$40	State
Judgement Fee	\$80	State

MONTCALM COUNTY FEES
BY DEPARTMENT AS OF 10/1/2025

DOCUMENT/SERVICE	CURRENT FEE	SET BY
Process Fee for Payers of Child Support	\$3.50	State
License Reinstatement Fee	\$45	State
Custody/Parenting Time Investigations	\$250	Judge
Show Cause Hearings for non- payment of child support	\$35	Judge
Juvenile Division		
Adoptions	\$185	State
Motion Fee for Adoption	\$20	State
Petition for Adoption Inquiry	\$20	State
Petition for Confidential Intermediary	\$20	State
Emancipations	\$175 + \$10 certification fee	State
Motion fee for emancipations	\$20	State
Copies	\$1 per page	Court
Certified Copies	\$10 first page, \$1 each additional page	Court
Crime Victims' Rights Assessment	\$25	State
Probate Court		
Conservatorship and Protective Order Petitions	\$175	State
Descendants Estate	\$175 plus inventory fee	State
Trust Supervision	\$175	State
Petition for Assignment of Estate	\$25 plus inventory fee	State
Wills filed for safekeeping	\$25	State
Registration of Trust	\$25	State
Subsequent Petitions, Motions, Objections	\$20	State
Accounts	\$20	State
Claims	\$20	State
Civil Actions	\$175	State
Name Changes	\$185	State
Jury Demand	\$30	State
Annual Account Fee	\$20	State
Copies	\$1 per page	Court
Certified Copies	\$10 first page, \$1 each additional page	State
Report Packet-Guardianship	\$5	Court
Report Packet-Conservatorship	\$5	Court
Register of Deeds		
Recertification	\$100 plus copies	Board
Tax Lien	\$65	Board
Copy of Old Abstract	\$60	Board
Easement Search - (less than 40 years old)	\$50 per easement	Board

MONTCALM COUNTY FEES
BY DEPARTMENT AS OF 10/1/2025

DOCUMENT/SERVICE	CURRENT FEE	SET BY
Easement Search - (more than 40 years old)	\$100 plus copies	Board
Railroad Information Search	\$100 plus copies	Board
Mineral Information Search	\$100 plus copies	Board
Certified Search for Court	\$100 plus copies	Board
Copies of Documents	\$1 per page	Board
Tract Time	\$1.00 per minute	Board
Deed Search	\$20 per parcel	Board
Bankruptcy/Deed & Mig search	\$20 per parcel	Board
Lien Search	\$40 per parcel	Board
Search over 40 to 100 years	\$100 per parcel	Board
Search for over 100 years	\$150 per parcel	Board
Cert search for court	\$130 certification fee	Board
Cert lien search	\$130 certification fee	Board
New Abstract	\$600 per parcel	Board
Fax/email fee	\$5 each	Board
Plat Copy fee (letter size 8.5"x11"/legal size 18"x24")	\$3/\$6	Board
Notary fee	\$5	Board
Recording	\$30 per document	State
County transfer tax	\$1.10 per \$1,000 in sales for transfer tax	State
Recorded copies	\$1 each	State
Certified copies	\$5 per certification	State
Ownership search	\$5 each name searched	State
On-line tract search	\$1 a minute	Board
One time on-line search fee	\$8.75 per search	Board
Online Search Subscription	0-100 mins; \$50 mo. \$1/min overage	Board
Online Search Subscription	101-250 mins; \$75 mo. \$.50/min over	Board
Online Search Subscription	251-500 mins; \$110 mo. \$.50/min over	Board
Title companies on-line agreement	501-1000 mins; \$180 mo. \$.75/min over	Board
Title companies on-line agreement	1001-1500 mins; \$250 mo. \$1/min over	Board
Title companies on-line agreement	1501-2000 mins; \$300 mo. \$1/min over	Board
On-line copies	\$1 each	Board
Treasurer's Office		
Certification of taxes paid	\$5	State
Non-Sufficient Fund Fee	\$40	Board
BSA online look up per parcel	\$6.35 (county keeps 20%)	State
Database Delinquent download per parcel	\$0.50	State
Forfeiture administration fee	4%	State
October notice fee	\$15	State
Forfeiture Fee	\$175	State

MONTCALM COUNTY FEES
BY DEPARTMENT AS OF 10/1/2025

DOCUMENT/SERVICE	CURRENT FEE	SET BY
Forfeiture Recording Fee	\$30	State
Redemption Recording Fee	\$30	State
1-year unsexed Dog License	\$15 – Delinquent \$30	Board
3-year unsexed Dog License	\$30 – Delinquent \$45	Board
1-year sexed Dog License	\$25 – Delinquent \$50	Board
3-year sexed dog License	\$55 – Delinquent \$75	Board
1-year sexed for Seniors 65+	\$10 – Delinquent \$30	Board
3-year sexed for Seniors 65+	\$20 – Delinquent \$60	Board
1-year unsexed for Seniors 65+	\$5 – Delinquent \$15	Board
3-year unsexed for Seniors 65+	\$10 – Delinquent \$30	Board